

Arboretum Area Capital 2017 - 2018 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gregory Boulevard trees	tree works	Approved June 2017	£20,000			Pruning works to trees on Gregory Boulevard, starting from Alfreton Road end - lead service: Parks & Open Spaces

Total LTP schemes* £20,000

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hovenden Gardens	parking	Approved June 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes** £40,000

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
Kirkstead Street	area improvement	underspend	£40	Installation of outdoor gym, refurbishment of fencing and additional play equipment at Kirkstead Street playground - lead service: Parks & Open Spaces

Total Decommitted*** £40

2017 - 2018 LTP allocation £68,800

LTP carried forward from 2016 - 2017 £37,369

2017 - 2018 Public Realm allocation £41,300

Public Realm carried forward from 2016 - 2017 £7,988

Total Available 2017 - 2018 ACF £155,457

*Less LTP schemes - £20,000

**Less Public Realm schemes - £40,000

***Decommitted funds + £40

Remaining available balance £95,497

LTP element remaining £86,169

Public Realm element remaining £9,328

Dunkirk & Lenton Area Capital 2017 - 2018 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunkirk & Lenton ward roundels	road safety	Approved by DA July 2017	£900			Install 20mph roundels on Lenton Drives, Arnesby Rd, Gregory Ave, Henry Rd, Hartley St, Park Rd and Church St - lead service: Traffic & Safety
Lenton Boulevard	cycling	Approved June 2017	£232			Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy
Willoughby Street area	parking	Approved June 2017	£8,300			Traffic regulation order for parking scheme on Willoughby St, Prospect Place, Church Street and Park Street - lead service: Traffic & Safety

Total LTP schemes* £9,432

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwin Road/Grove Road	area improvement	Prioritised 06 September 2017	£6,000			Provision of artwork and measures to increase pedestrian safety in vicinity of railway bridges in Abbey Bridge area - lead service: Neighbourhood Management
Montpelier Road	litter bins	Prioritised 25 May 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes** £6,454

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£1,581	

Total Decommitted*** £1,581

2017 - 2018 LTP allocation	£38,600
LTP carried forward from 2016 - 2017	£30,570
2017 - 2018 Public Realm allocation	£23,200
Public Realm carried forward from 2016 - 2017	£6,314
Total Available 2017 - 2018 ACF	£98,684
*Less LTP schemes	- £9,432
**Less Public Realm schemes	- £6,454
***Decommitted funds	+ £1,581
Remaining available balance	£84,379
LTP element remaining	£61,319
Public Realm element remaining	£23,060

Radford & Park Area Capital 2017 - 2018 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park ward	road safety	prioritised 21 August 2017	£11,500			Phase 1 junction protection and parking restriction measures at identified sites across the ward - lead service: Traffic & Safety
Ilkeston Road	footpath	Approved by DA April 2017	£13,339	26/06/2017	complete	Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Approved June 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes* £29,339

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mozart Street / Landseer Street	area improvement	Approved June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes** £58,647

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited*** £0

2017 - 2018 LTP allocation	£67,400
LTP carried forward from 2016 - 2017	£69,414
2017 - 2018 Public Realm allocation	£40,500
Public Realm carried forward from 2016 - 2017	£23,062
Total Available 2017 - 2018 ACF	£200,376
*Less LTP schemes	- £29,339
**Less Public Realm schemes	- £58,647
***Decommited funds	+ £0
Remaining available balance	£112,390
LTP element remaining	£107,475
Public Realm element remaining	£4,915